

Fuente de Ingresos

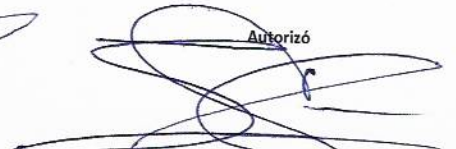
	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00 Productos							
INGRESOS PROPIOS INTERESES GANADOS	\$0.00	\$41,989.55	\$41,989.55	\$41,989.55	\$41,989.55	\$0.00	100.00 %
0463607882 INGRESOS PROPIOS	\$0.00	\$18,880.93	\$18,880.93	\$18,880.93	\$18,880.93	\$0.00	100.00 %
0111103091 PROPIOS 2012	\$0.00	\$0.80	\$0.80	\$0.80	\$0.80	\$0.00	100.00 %
0111103164 PROPIOS 2015	\$0.00	\$5.03	\$5.03	\$5.03	\$5.03	\$0.00	100.00 %
0111103199 PROPIOS 2016	\$0.00	\$7.00	\$7.00	\$7.00	\$7.00	\$0.00	100.00 %
FEDERAL INTERESES GANADOS	\$0.00	\$985.29	\$985.29	\$985.29	\$985.29	\$0.00	100.00 %
0118845100 FED 2023	\$0.00	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	100.00 %
01118033331 FEDERAL 2022	\$0.00	\$336.11	\$336.11	\$336.11	\$336.11	\$0.00	100.00 %
0453607755 FEDERAL	\$0.00	\$14.36	\$14.36	\$14.36	\$14.36	\$0.00	100.00 %
0111103067 FEDERAL 2012	\$0.00	\$588.53	\$588.53	\$588.53	\$588.53	\$0.00	100.00 %
0110460273 FEDERAL CONACYT	\$0.00	\$4.67	\$4.67	\$4.67	\$4.67	\$0.00	100.00 %
0111103105 FEDERAL 2013	\$0.00	\$3.88	\$3.88	\$3.88	\$3.88	\$0.00	100.00 %
0111103121 FEDERAL 2014	\$0.00	\$7.33	\$7.33	\$7.33	\$7.33	\$0.00	100.00 %
0111103172 FEDERAL 2016	\$0.00	\$2.32	\$2.32	\$2.32	\$2.32	\$0.00	100.00 %
0197888376 FEDERAL PIFT 2014	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	100.00 %
0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.96	\$0.96	\$0.96	\$0.96	\$0.00	100.00 %
0111103032 FEDERAL 2009	\$0.00	\$0.53	\$0.53	\$0.53	\$0.53	\$0.00	100.00 %
0453735079 FED OPERACIONAL	\$0.00	\$26.16	\$26.16	\$26.16	\$26.16	\$0.00	100.00 %
70126354159 PRODEF 2021 Banamex	\$0.00	\$0.32	\$0.32	\$0.32	\$0.32	\$0.00	100.00 %
ESTATAL INTERESES GANADOS	\$0.00	\$8,524.78	\$8,524.78	\$8,524.78	\$8,524.78	\$0.00	100.00 %
0118033374 FISCAL 2022	\$0.00	\$309.60	\$309.60	\$309.60	\$309.60	\$0.00	100.00 %
0453607890 FISCAL	\$0.00	\$8,015.04	\$8,015.04	\$8,015.04	\$8,015.04	\$0.00	100.00 %
0111103040 FISCAL 2009	\$0.00	\$0.27	\$0.27	\$0.27	\$0.27	\$0.00	100.00 %
0111103113 FISCAL 2013	\$0.00	\$3.88	\$3.88	\$3.88	\$3.88	\$0.00	100.00 %
0111103156 FISCAL 2014	\$0.00	\$169.83	\$169.83	\$169.83	\$169.83	\$0.00	100.00 %
0453735079 FISCAL OPERACIONAL	\$0.00	\$26.16	\$26.16	\$26.16	\$26.16	\$0.00	100.00 %
OTROS INTERESES	\$0.00	\$13,585.72	\$13,585.72	\$13,585.72	\$13,585.72	\$0.00	100.00 %
0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.27	\$0.27	\$0.27	\$0.27	\$0.00	100.00 %
0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.89	\$0.89	\$0.89	\$0.89	\$0.00	100.00 %
0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$8.07	\$8.07	\$8.07	\$8.07	\$0.00	100.00 %
0155052653 FONDO DE PREVISIÓN	\$0.00	\$13,571.46	\$13,571.46	\$13,571.46	\$13,571.46	\$0.00	100.00 %
0102962357 INVESTIGACIÓN 2015	\$0.00	\$5.03	\$5.03	\$5.03	\$5.03	\$0.00	100.00 %
73.00 Ingresos por Venta de Bienes y Prestación de Servicios de	\$12,305,394.00	\$0.00	\$12,305,394.00	\$11,777,518.06	\$11,777,518.06	\$0.00	95.71 %
INSCRIPCIÓN	\$1,039,440.00	\$0.00	\$1,039,440.00	\$1,039,440.00	\$1,039,440.00	\$0.00	100.00 %
REINSCRIPCIÓN	\$3,384,000.00	\$0.00	\$3,384,000.00	\$2,908,000.00	\$2,908,000.00	\$0.00	85.93 %
INSCRIPCIÓN Y REINSCRIPCIÓN A MAESTRÍAS	\$53,058.00	\$0.00	\$53,058.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN DE INGRESO	\$516,442.00	\$0.00	\$516,442.00	\$554,659.00	\$554,659.00	\$0.00	107.40 %
EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA	\$564,697.00	\$0.00	\$564,697.00	\$958,293.00	\$958,293.00	\$0.00	169.70 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$496,178.00	\$0.00	\$496,178.00	\$474,489.00	\$474,489.00	\$0.00	95.62 %
EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN DE INGRESO A MAESTRÍA	\$6,999.00	\$0.00	\$6,999.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$78,750.00	\$0.00	\$78,750.00	\$163,112.00	\$163,112.00	\$0.00	207.12 %
CERTIFICADO DE ESTUDIOS	\$138,123.00	\$0.00	\$138,123.00	\$193,626.00	\$193,626.00	\$0.00	140.18 %
CERTIFICADO DE COMPETENCIA LABORAL	\$45,000.00	\$0.00	\$45,000.00	\$114.00	\$114.00	\$0.00	0.25 %
PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$134,780.00	\$0.00	\$134,780.00	\$169,884.00	\$169,884.00	\$0.00	126.04 %
PROTOCOLO DE TITULACIÓN NIVEL MAESTRÍA	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$199,367.00	\$0.00	\$199,367.00	\$269,568.00	\$269,568.00	\$0.00	135.21 %
PROPEDEÚTICO A MAESTRÍA	\$26,499.00	\$0.00	\$26,499.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y	\$563,385.00	\$0.00	\$563,385.00	\$537,296.00	\$537,296.00	\$0.00	95.36 %
CURSO POR CUOTA DE EXTENSIÓN, ACTUALIZACIÓN O	\$110,000.00	\$0.00	\$110,000.00	\$199,322.81	\$199,322.81	\$0.00	181.20 %
CURSO DE IDIOMAS	\$2,582,380.00	\$0.00	\$2,582,380.00	\$2,530,906.00	\$2,530,906.00	\$0.00	98.00 %
CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$189,069.00	\$0.00	\$189,069.00	\$223,475.00	\$223,475.00	\$0.00	118.19 %
CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$276,540.00	\$0.00	\$276,540.00	\$372,882.00	\$372,882.00	\$0.00	134.83 %
CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$67,216.00	\$0.00	\$67,216.00	\$114,642.00	\$114,642.00	\$0.00	170.55 %
CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$23,895.00	\$0.00	\$23,895.00	\$54,078.00	\$54,078.00	\$0.00	226.31 %
REPOSICIÓN DE CREDENCIAL	\$6,254.00	\$0.00	\$6,254.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$684,120.00	\$0.00	\$684,120.00	\$651,050.00	\$651,050.00	\$0.00	95.16 %
DICTAMEN DE CONVALIDACIÓN	\$1,432.00	\$0.00	\$1,432.00	\$1,158.00	\$1,158.00	\$0.00	80.86 %
DICTAMEN DE EQUIVALENCIA	\$716.00	\$0.00	\$716.00	\$2,316.00	\$2,316.00	\$0.00	323.46 %
APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y	\$50,136.00	\$0.00	\$50,136.00	\$29,522.00	\$29,522.00	\$0.00	58.88 %
APORTACIÓN MENSUAL DE CAFETERÍA	\$171,912.00	\$0.00	\$171,912.00	\$48,722.25	\$48,722.25	\$0.00	28.34 %
APORTACIÓN POR PUBLICIDAD	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS AGRÍCOLAS (3)	\$756,000.00	\$0.00	\$756,000.00	\$263,520.00	\$263,520.00	\$0.00	34.85 %
PATROCINIOS DE EVENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONGRESOS/SIMPOSIO	\$855.00	\$0.00	\$855.00	\$61.00	\$61.00	\$0.00	7.13 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS TECNOLÓGICOS TIPO 1	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR ASESORIA TÉCNICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICACIÓN DE ARTÍCULOS EN CONGRESO EDUCATIVO	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	0.00 %
PLAYERA CUELLO REDONDO	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMISA INSTITUCIONAL	\$4,180.00	\$0.00	\$4,180.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR IMPRESIÓN EN PLOTTER	\$3,710.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR ENTREGA EXTEMPORÁNEA DE ACERVO	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00	0.00 %
PENALIZACIÓN POR TRÁMITE TARDÍO	\$1,655.00	\$0.00	\$1,655.00	\$6,524.00	\$6,524.00	\$0.00	505.73 %
79.00 Otros Ingresos	\$0.00	\$175,022.42	\$175,022.42	\$175,022.42	\$175,022.42	\$0.00	95.07 %
79.02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$175,022.42	\$175,022.42	\$175,022.42	\$175,022.42	\$0.00	100.00 %
APOYO DE PARTICULARES PARA RESIDENCIAS	\$0.00	\$175,022.42	\$175,022.42	\$175,022.42	\$175,022.42	\$0.00	100.00 %
91.00 Transferencias y Asignaciones	\$0.00	\$40,054,405.00	\$40,054,405.00	\$27,027,536.00	\$27,027,536.00	\$0.00	67.47 %
FISCAL	\$0.00	\$40,054,405.00	\$40,054,405.00	\$27,027,536.00	\$27,027,536.00	\$0.00	67.47 %
POA Recursos Fiscales Transferencias y Asignaciones	\$0.00	\$38,468,144.00	\$38,468,144.00	\$26,679,536.00	\$26,679,536.00	\$0.00	69.35 %
FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN	\$0.00	\$1,238,261.00	\$1,238,261.00	\$0.00	\$0.00	\$0.00	0.00 %
PROYECTOS DE INVESTIGACIÓN	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	100.00 %
93.00 Subsidios y Subvenciones	\$78,749,223.00	-\$35,555,736.40	\$43,193,486.60	\$31,965,804.60	\$31,965,804.60	\$0.00	74.00 %
RECURSOS FISCALES NO ETIQUETADOS	\$40,281,079.00	-\$40,281,079.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POA-Recursos Fiscales- Subsidios y Subvenciones	\$39,042,818.00	-\$39,042,818.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN	\$1,238,261.00	-\$1,238,261.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSOS FEDERALES ETIQUETADOS	\$38,468,144.00	\$4,725,342.60	\$43,193,486.60	\$31,965,804.60	\$31,965,804.60	\$0.00	73.27 %
POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$38,468,144.00	\$3,542,342.60	\$42,010,486.60	\$30,782,804.60	\$30,782,804.60	\$0.00	72.72 %
CONACYT HABITA RURAL SOSTENIBLE 2023	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	100.00 %
PROYECTOS DE INVESTIGACIÓN 2022 FED	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	100.00 %
PRODEF 2022 FEDERAL	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
Total	\$91,054,617.00	\$4,715,660.57	\$95,770,277.57	\$70,987,870.63	\$70,987,870.63	\$0.00	74.12

Elaboró

ING. BERNARDO ANGELES CRUZ
SUBDIRECTOR DE PLANEACIÓN

Revisó

L.C. ÁNGEL HERNÁNDEZ CABRERA
ENCARGADO DE LA DIRECCIÓN DE PLANEACIÓN Y
VINCULACIÓN

Autorizó

ING. DAVID JORGE GÓMEZ
DIRECTOR GENERAL